Senate Study Bill 3130 - Introduced

SENATE/HOUSE FILE _____

BY (PROPOSED GOVERNOR BUDGET BILL)

A BILL FOR

- 1 An Act relating to the funding of, the operation of, and
- 2 appropriation of moneys to the college student aid
- 3 commission, the department for the blind, the department of
- 4 education, and the state board of regents, and providing for
- 5 related matters and including effective date provisions.
- 6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

,	DIVICION I
1	DIVISION I
2	FY 2016-2017 APPROPRIATIONS
3	DEPARTMENT FOR THE BLIND
4	Section 1. 2015 Iowa Acts, chapter 140, section 20, is
5	amended to read as follows:
6	SEC. 20. ADMINISTRATION. There is appropriated from the
7	general fund of the state to the department for the blind
8	for the fiscal year beginning July 1, 2016, and ending June
9	30, 2017, the following amounts, or so much thereof as is
10	necessary, to be used for the purposes designated:
11	1. For salaries, support, maintenance, and miscellaneous
12	purposes, and for not more than the following full-time
13	equivalent positions:
14	\$ 1,149,179
15	2,298,358
16	FTEs 88.00
17	2. For costs associated with universal access to audio
18	information for blind and print handicapped Iowans:
19	\$ 26,000
20	52,000
21	COLLEGE STUDENT AID COMMISSION
22	Sec. 2. 2015 Iowa Acts, chapter 140, section 21, is amended
23	to read as follows:
24	SEC. 21. There is appropriated from the general fund of the
25	state to the college student aid commission for the fiscal year
26	beginning July 1, 2016, and ending June 30, 2017, the following
27	amounts, or so much thereof as is necessary, to be used for the
28	purposes designated:
29	1. GENERAL ADMINISTRATION
30	For salaries, support, maintenance, and miscellaneous
31	purposes, and for not more than the following full-time
32	equivalent positions:
33	\$ 215,948
34	431,896
35	FTEs 3.95

1	2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM
2	For the loan repayment program for health care professionals
3	established pursuant to section 261.115:
4	\$ 200,487
5	400,973
6	3. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
7	For purposes of providing national guard educational
8	assistance under the program established in section 261.86:
9	\$ 2,550,117
10	4,600,233
11	4. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
12	For the teacher shortage loan forgiveness program
13	established in section 261.112:
14	\$ 196,226
15	392,452
16	5. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
17	For purposes of the all Iowa opportunity foster care grant
18	program established pursuant to section 261.6:
19	\$ 277,029
20	554,057
21	6. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
22	a. For purposes of the all Iowa opportunity scholarship
23	program established pursuant to section 261.87:
24	\$ 1,370,427
25	2,740,854
26	b. For the fiscal year beginning July 1, 2016, if the moneys
27	
	commission for purposes of the all Iowa opportunity scholarship
29	program exceed \$500,000, "eligible institution" as defined in
30	section 261.87 shall, during the fiscal year beginning July 1,
	2016, include accredited private institutions as defined in
32	section 261.9.
33	7. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
	PROGRAM
35	For purposes of the registered nurse and nurse educator loan

1	forgiveness program established pursuant to section 261.116:	
2	\$ 40,4	26
3	80,8	<u>52</u>
4	8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT	
5	PROGRAM	
6	For purposes of the barber and cosmetology arts and science	s
7	tuition grant program established pursuant to section 261.61:	
8	\$ 18,4	69
9	36,9	38
10	9. TEACH IOWA SCHOLAR PROGRAM	
11	For purposes of the teach Iowa scholar program established	
12	pursuant to section 261.110:	
13	\$ 200,0	0 0
14	576,0	00
15	10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM	
16	For purposes of the rural Iowa primary care loan repayment	
17	program established pursuant to section 261.113:	
18	\$ 800,0	0 0
19	1,600,0	00
20	11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND	
21	PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM	
22	For purposes of the rural Iowa advanced registered nurse	
23	practitioner and physician assistant loan repayment program	
24	established pursuant to section 261.114:	
25	\$ 200,0	00
26	Sec. 3. 2015 Iowa Acts, chapter 140, section 22, is amended	£
27	to read as follows:	
28	SEC. 22. IOWA TUITION AND VOCATIONAL TECHNICAL GRANT	
29	APPROPRIATIONS FOR FY 2016-2017. Notwithstanding the standing	
30	appropriations in the following designated sections for the	
31	fiscal year beginning July 1, 2016, and ending June 30, 2017,	
3 2	the amounts appropriated from the general fund of the state to	
33	the college student aid commission pursuant to these sections	
34	for the following designated purposes shall not exceed the	
35	following amounts:	

1	1. For Iowa tuition grants under section 261.25, subsection
2	1:
3	\$ 24,206,724
4	49,413,448
5	2. For tuition grants for students attending for-profit
6	accredited private institutions located in Iowa under section
7	261.25, subsection 2:
8	\$ 987,500
9	1,975,000
10	3. For vocational technical tuition grants under section
11	261.25, subsection 3:
12	\$ 1,125,093
13	2,250,185
14	DEPARTMENT OF EDUCATION
15	Sec. 4. 2015 Iowa Acts, chapter 140, section 25, is amended
16	to read as follows:
17	SEC. 25. There is appropriated from the general fund of
18	the state to the department of education for the fiscal year
19	beginning July 1, 2016, and ending June 30, 2017, the following
20	amounts, or so much thereof as is necessary, to be used for the
21	purposes designated:
22	1. GENERAL ADMINISTRATION
23	For salaries, support, maintenance, and miscellaneous
24	purposes, and for not more than the following full-time
25	equivalent positions:
26	\$ 3,152,024
27	6,304,047
28	FTEs 81.67
29	By January 15, 2017, the department shall submit a written
30	report to the general assembly detailing the department's
31	antibullying programming and current and projected expenditures
32	for such programming for the fiscal year beginning July 1,
33	2016.
34	2. VOCATIONAL EDUCATION ADMINISTRATION
35	For salaries, support, maintenance, and miscellaneous

1	purposes, and for not more than the following full-time
2	equivalent positions:
3	\$ 299,099
4	598,197
5	FTEs 11.50
6	3. VOCATIONAL REHABILITATION SERVICES DIVISION
7	a. For salaries, support, maintenance, and miscellaneous
8	purposes, and for not more than the following full-time
9	equivalent positions:
10	\$ 2,955,600
11	5,911,200
12	FTEs 255.00
13	For purposes of optimizing the job placement of individuals
14	with disabilities, the division shall make its best efforts
15	to work with community rehabilitation program providers for
16	job placement and retention services for individuals with
17	significant disabilities and most significant disabilities.
18	By January 15, $\frac{2016}{2017}$, the division shall submit a written
19	report to the general assembly on the division's outreach
20	efforts with community rehabilitation program providers.
21	b. For matching moneys for programs to enable persons
22	with severe physical or mental disabilities to function more
23	independently, including salaries and support, and for not more
24	than the following full-time equivalent position:
25	\$ 44,564
26	89,128
27	FTEs 1.00
28	c. For the entrepreneurs with disabilities program
29	established pursuant to section 259.4, subsection 9:
30	\$ 72,768
31	145,535
32	d. For costs associated with centers for independent
33	living:
34	\$ 45,147
35	90,294

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1	4. STATE LIBRARY
2	a. For salaries, support, maintenance, and miscellaneous
3	purposes, and for not more than the following full-time
4	equivalent positions :
5	\$ 1,357,532
6	2,715,063
7	FTEs 29.00
8	b. For the enrich Iowa program established under section
9	256.57:
10	\$ 1,287, 114
11	2,574,228
12	5. PUBLIC BROADCASTING DIVISION
13	For salaries, support, maintenance, capital expenditures,
14	and miscellaneous purposes, and for not more than the following
15	full-time equivalent positions:
16	\$ 4,036,923
17	8,073,846
18	FTEs 86.00
19	6. REGIONAL TELECOMMUNICATIONS COUNCILS
20	For state aid:
21	\$ 496,457
22	992,913
23	a. The regional telecommunications councils established
24	pursuant to section 8D.5, subsection 2, shall use the moneys
25	appropriated in this subsection to provide technical assistance
26	for network classrooms, planning and troubleshooting for local
27	area networks, scheduling of video sites, and other related
28	support activities.
29	b. Moneys appropriated in this subsection shall
30	be distributed by the department to the regional
31	telecommunications councils based upon usage by region.
32	7. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
33	For reimbursement for vocational education expenditures made
34	by secondary schools:
35	\$ 1,315,067

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1
                                                       2,630,134
 2
     Moneys appropriated in this subsection shall be used
 3 to reimburse school districts for vocational education
 4 expenditures made by secondary schools to meet the standards
5 set in sections 256.11, 258.4, and 260C.14.
         SCHOOL FOOD SERVICE
     For use as state matching moneys for federal programs that
8 shall be disbursed according to federal regulations, including
9 salaries, support, maintenance, and miscellaneous purposes, and
10 for not more than the following full-time equivalent positions:
11 ..... $ <del>1,088,399</del>
12
                                                       2,176,797
13 ----- FTES 20.58
     9. EARLY CHILDHOOD IOWA FUND - GENERAL AID
15
     For deposit in the school ready children grants account of
16 the early childhood Iowa fund created in section 256I.ll:
17 ..... $ <del>2,693,057</del>
18
                                                       5,386,113
     a. From the moneys deposited in the school ready children
19
20 grants account for the fiscal year beginning July 1, 2016,
21 and ending June 30, 2017, not more than $132,975 $265,950
22 is allocated for the early childhood Iowa office and other
23 technical assistance activities. Moneys allocated under this
24 lettered paragraph may be used by the early childhood Iowa
25 state board for the purpose of skills development and support
26 for ongoing training of staff. However, except as otherwise
27 provided in this subsection, moneys shall not be used for
28 additional staff or for the reimbursement of staff.
29
         Of the amount appropriated in this subsection for
30 deposit in the school ready children grants account of the
31 early childhood Iowa fund, $1,159,009 $2,318,018 shall
32 be used for efforts to improve the quality of early care,
33 health, and education programs. Moneys allocated pursuant to
34 this paragraph may be used for additional staff and for the
35 reimbursement of staff. The early childhood Iowa state board
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1 may reserve a portion of the allocation, not to exceed $44,325
 2 $88,650, for the technical assistance expenses of the early
 3 childhood Iowa state office, including the reimbursement of
 4 staff, and shall distribute the remainder to early childhood
 5 Iowa areas for local quality improvement efforts through a
 6 methodology identified by the early childhood Iowa state board
 7 to make the most productive use of the funding, which may
 8 include use of the distribution formula, grants, or other
 9 means.
         Of the amount appropriated in this subsection for
10
11 deposit in the school ready children grants account of the
12 early childhood Iowa fund, $412,515 $825,030 shall be used for
13 support of professional development and training activities
14 for persons working in early care, health, and education by
15 the early childhood Iowa state board in collaboration with
16 the professional development component groups maintained by
17 the early childhood Iowa stakeholders alliance pursuant to
18 section 256I.12, subsection 7, paragraph "b", and the early
19 childhood Iowa area boards. Expenditures shall be limited to
20 professional development and training activities agreed upon by
21 the parties participating in the collaboration.
          EARLY CHILDHOOD IOWA FUND - PRESCHOOL TUITION
22
23 ASSISTANCE
     For deposit in the school ready children grants account of
25 the early childhood Iowa fund created in section 256I.ll:
                                                     $ 2,714,439
27
                                                        5,428,877
28
          EARLY CHILDHOOD IOWA FUND - FAMILY SUPPORT AND PARENT
29 EDUCATION
     For deposit in the school ready children grants account of
30
31 the early childhood Iowa fund created in section 256I.11:
32 .....
                                                     $ <del>6,182,217</del>
33
                                                       12,364,434
34
     12. BIRTH TO AGE THREE SERVICES
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a. For expansion of the federal Individuals with

35

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1 Disabilities Education Improvement Act of 2004, Pub. L. No.
 2 108-446, as amended to January 1, 2016, birth through age three
 3 services due to increased numbers of children qualifying for
 4 those services:
                                                         860,700
                                                       1,721,400
 7
     b. From the moneys appropriated in this subsection,
 8 $191,885 $383,769 shall be allocated to the child health
 9 specialty clinics administered by the state university of Iowa
10 in order to provide additional support for infants and toddlers
11 who are born prematurely, drug-exposed, or medically fragile.
12
     13. EARLY HEAD START PROJECTS
13
     a. For early head start projects:
                                                         300,000
14 ......
15
                                                         600,000
16
         The moneys appropriated in this subsection shall be
17 used for implementation and expansion of early head start
18 pilot projects addressing the comprehensive cognitive, social,
19 emotional, and developmental needs of children from birth to
20 age three, including prenatal support for qualified families.
21 The projects shall promote healthy prenatal outcomes and
22 healthy family functioning, and strengthen the development of
23 infants and toddlers in low-income families. Priority shall be
24 given to those organizations that have previously qualified for
25 and received state funding to administer an early head start
26 project.
27
     14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
         To provide moneys for costs of providing textbooks
29 to each resident pupil who attends a nonpublic school as
30 authorized by section 301.1:
31 ......
                                                         325,107
                                                    Ś
32
                                                         740,214
33
         Funding under this subsection is limited to $20 per
34 pupil and shall not exceed the comparable services offered to
35 resident public school pupils.
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1	15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
2	For purposes of the student achievement and teacher quality
3	program established pursuant to chapter 284, and for not more
4	than the following full-time equivalent positions:
5	\$ 28,695,676
6	57,391,351
7	FTES 2.00
8	16. JOBS FOR AMERICA'S GRADUATES
9	For school districts to provide direct services to the
10	most at-risk senior high school students enrolled in school
11	districts through direct intervention by a jobs for America's
12	graduates specialist:
13	\$ 350,000
14	700,000
15	17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND
16	DATA SYSTEM SUPPORT
17	For development of criteria and administration of a process
18	for school districts to establish specific performance goals
19	and to evaluate the performance of each attendance center
20	operated by the district in order to arrive at an overall
21	school performance grade and report card for each attendance
22	center, and for internet site and data system support, and for
23	not more than the following full-time equivalent positions:
24	\$ 125,000
25	250,000
26	FTEs 2.00
27	18. ADMINISTRATOR MENTORING/COACHING AND SUPPORT SYSTEM
28	For purposes of the beginning administrator mentoring and
29	induction program created pursuant to section 284A.5 and for
30	development and implementation of the coaching and support
31	system to support administrators pursuant to section 256.9,
32	subsection 63, paragraph "b":
33	\$ 500,000
34	1,000,000
35	19. ENGLISH LANGUAGE LITERACY GRANT PROGRAM

- 9 that identification shall submit a report to the department
- 10 in a manner prescribed by the department that includes the $\,$
- 11 following information:
- 12 a. A cost accounting of moneys expended on limited English 13 proficiency programming by the school district.
- 14 b. An identification of all native languages represented
- 15 by limited English proficient students who are served by the
- 16 school district.
- 17 c. The average number of years spent in English language
- 18 learner programming for limited English proficient students
- 19 served by the school district.
- 20 d. The number of full-time equivalent employees directly
- 21 serving limited English proficient students and the
- 22 student-to-teacher ratios for such students.
- 23 e. A review of the number and the percentage of the total of
- 24 limited English proficient students achieving English language
- 25 proficiency over the previous five years.
- 26 f. A list of English language learner programs not developed
- 27 by the district that are being utilized by the school district
- 28 for limited English proficient students.
- 29 20. ONLINE STATE JOB POSTING SYSTEM
- 30 For purposes of administering the online state job posting
- 31 system in accordance with section 256.27:
- 32 \$ 125,000
- 33 250,000
- 34 21. COMMISSION AND COUNCIL SUPPORT
- 35 For the costs of providing department support to education

1	commissions and councils established pursuant to 2013 Iowa
2	Acts, chapter 121, including but not limited to the commission
3	on educator leadership and compensation and the council on
4	educator development:
5	\$ 12,500
6	25,000
7	22. AREA EDUCATION AGENCY SUPPORT SYSTEM
8	For administration of a system by which area education
9	agencies shall support school districts implementing frameworks
10	or comparable systems approved pursuant to section 284.15,
11	subsection 6:
12	\$ 500,000
13	1,000,000
14	23. SUCCESSFUL PROGRESSION FOR EARLY READERS
15	For distribution to school districts for implementation of
16	section 279.68, subsection 2:
17	\$ 4,000,000
18	8,000,000
19	24. EARLY WARNING SYSTEM FOR LITERACY
20	For purposes of purchasing a statewide license for an early
21	warning assessment and administering the early warning system
22	for literacy established in accordance with section 279.68 and
23	rules adopted in accordance with section 256.7, subsection 31:
24	\$ 1,000,000
25	2,000,000
26	The department shall administer and distribute to school
27	districts and accredited nonpublic schools the early warning
28	assessment system that allows teachers to screen and monitor
29	student literacy skills from prekindergarten through grade
30	six. The department may charge school districts and accredited
31	nonpublic schools a fee for the system not to exceed the actual
32	costs to purchase a statewide license for the early warning
33	assessment minus the moneys received by the department under
34	this subsection. The fee shall be determined by dividing the
35	actual remaining costs to purchase the statewide license for

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1 the school year by the number of pupils assessed under the
 2 system in the current fiscal year. School districts may use
 3 moneys received pursuant to section 257.10, subsection 11, and
 4 moneys received for purposes of implementing section 279.68,
 5 subsection 2, to pay the early warning assessment system fee.
          IOWA READING RESEARCH CENTER
         For purposes of the Iowa reading research center in
 8 order to implement, in collaboration with the area education
 9 agencies, the provisions of section 256.9, subsection 53,
10 paragraph "c":
                                                         500,000
12
                                                        1,000,000
13
     b. Notwithstanding section 8.33, moneys received by the
14 department pursuant to this subsection that remain unencumbered
15 or unobligated at the close of the fiscal year shall not revert
16 but shall remain available for expenditure for the purposes
17 specified in this subsection for the following fiscal year.
          COMPETENCY-BASED EDUCATION
18
19
     For implementation, in collaboration with the area education
20 agencies, of certain recommendations of the competency-based
21 instruction task force established pursuant to 2012 Iowa Acts,
22 chapter 1119, section 2, and for not more than the following
23 full-time equivalent position:
<del>212,500</del>
25
                                                          425,000
                                                            1.00
26 -----
     The moneys appropriated in this subsection shall be used
27
28 to provide grants under a competency-based instruction
29 grant program, for writing model competencies, for plans and
30 templates, to develop the assessment validation rubric and
31 model assessments, and to design professional development in
32 accordance with the recommendations of the task force.
     Notwithstanding section 8.33, moneys received by the
34 department pursuant to this subsection that remain unencumbered
35 or unobligated at the close of the fiscal year shall not revert
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1	but shall remain available for expenditure for the purposes
2	specified in this subsection for the following fiscal year.
3	27. MIDWESTERN HIGHER EDUCATION COMPACT
4	a. For distribution to the midwestern higher education
5	compact to pay Iowa's member state annual obligation:
6	\$ 50,000
7	100,000
8	b. Notwithstanding section 8.33, moneys appropriated
9	for distribution to the midwestern higher education compact
10	pursuant to this subsection that remain unencumbered or
11	unobligated at the close of the fiscal year shall not revert
12	but shall remain available for expenditure for the purpose
13	designated until the close of the succeeding fiscal year.
14	28. AREA EDUCATION AGENCIES
15	For distribution to the area education agencies:
16	\$ 500,000
17	1,000,000
18	29. COMMUNITY COLLEGES
19	a. For general state financial aid to merged areas as
20	defined in section 260C.2 in accordance with chapters 258 and
21	260C:
22	\$ 100,637,324
23	204,340,605
24	The funds appropriated in this subsection shall be allocated
25	pursuant to the formula established in section 260C.18C.
26	b. For distribution to community colleges to supplement
27	<pre>support faculty salaries:</pre>
28	\$ 250,000
29	500,000
30	STATE BOARD OF REGENTS
31	Sec. 5. 2015 Iowa Acts, chapter 140, section 26, is amended
3 2	to read as follows:
33	SEC. 26. There is appropriated from the general fund of
34	the state to the state board of regents for the fiscal year
35	beginning July 1, 2016, and ending June 30, 2017, the following

1	amounts, or so much thereof as is necessary, to be used for the
2	purposes designated:
3	1. OFFICE OF STATE BOARD OF REGENTS
4	a. For salaries, support, maintenance, and miscellaneous
5	purposes, and for not more than the following full-time
6	equivalent positions:
7	\$ 547,357
8	1,094,714
9	FTEs 15.00
10	The state board of regents shall submit a monthly financial
11	report in a format agreed upon by the state board of regents
12	office and the legislative services agency. The report
13	submitted in December 2016 shall include the five-year
14	graduation rates for the regents universities.
15	b. For moneys to be allocated to the southwest Iowa regents
16	resource center in Council Bluffs:
17	\$ 91,367
18	182,734
19	c. For moneys to be allocated to the northwest Iowa regents
20	resource center in Sioux City under section 262.9, subsection
21	22:
22	\$ 48,057
23	96,114
24	d. For moneys to be allocated to the quad-cities graduate
25	studies center:
26	\$ 2,500
27	5,000
28	e. For moneys to be distributed to Iowa public radio for
29	public radio operations:
30	\$ 195,784
31	391,568
32	f. For moneys to be allocated among activities of the state
33	board of regents as determined by the state board:
34	\$ 7,934,042
35	2. STATE UNIVERSITY OF IOWA
-	

1	a. General university
2	For salaries, support, maintenance, equipment, financial
3	aid, and miscellaneous purposes, and for not more than the
4	following full-time equivalent positions:
5	
6	230,923,005
7	FTEs 5,058.55
8	b. Oakdale campus
9	For salaries, support, maintenance, and miscellaneous
10	purposes, and for not more than the following full-time
11	equivalent positions:
12	\$ 1,093,279
13	2,186,558
14	FTEs 38.25
15	c. State hygienic laboratory
16	For salaries, support, maintenance, and miscellaneous
17	purposes, and for not more than the following full-time
18	equivalent positions:
19	\$ 2,201,308
20	4,402,615
21	FTEs 102.50
22	d. Family practice program
23	For allocation by the dean of the college of medicine, with
24	approval of the advisory board, to qualified participants
25	to carry out the provisions of chapter 148D for the family
26	practice residency education program, including salaries
27	and support, and for not more than the following full-time
28	equivalent positions:
29	 \$ 894,133
30	1,788,265
31	FTEs 190.40
32	e. Child health care services
33	For specialized child health care services, including
34	childhood cancer diagnostic and treatment network programs,
35	rural comprehensive care for hemophilia patients, and the

1	Iowa high-risk infant follow-up program, including salaries
2	and support, and for not more than the following full-time
3	equivalent positions:
4	\$ 329,728
5	659,456
6	FTEs 57.97
7	f. Statewide cancer registry
8	For the statewide cancer registry, and for not more than the
9	following full-time equivalent positions:
10	\$ 74,526
11	149,051
12	FTEs 2.10
13	g. Substance abuse consortium
14	For moneys to be allocated to the Iowa consortium for
15	substance abuse research and evaluation, and for not more than
16	the following full-time equivalent position:
17	\$ 27,765
18	55,529
19	
20	h. Center for biocatalysis
21	For the center for biocatalysis, and for not more than the
22	following full-time equivalent positions:
23	\$ 361,864
24	723,727
25	
26	i. Primary health care initiative
27	For the primary health care initiative in the college
28	of medicine, and for not more than the following full-time
29	equivalent positions:
30	\$ 324,465
31	648,930
32	
33	From the moneys appropriated in this lettered paragraph,
34	\$127,445 \$254,889 shall be allocated to the department of
	family practice at the state university of Iowa college of
34	\$127,445 \$254,889 shall be allocated to the department of

-	
	medicine for family practice faculty and support staff.
2	j. Birth defects registry
3	For the birth defects registry, and for not more than the
4	
5	\$ 19,144
6	38,288
7	FTEs 1.00
8	k. Larned A. Waterman Iowa nonprofit resource center
9	For the Larned A. Waterman Iowa nonprofit resource center $_{m{ au}}$
10	and for not more than the following full-time equivalent
11	positions:
12	\$ 81,270
13	162,539
14	FTEs 2.75
15	1. Iowa online advanced placement academy science,
16	technology, engineering, and mathematics initiative
17	For the establishment of the Iowa online advanced placement
18	academy science, technology, engineering, and mathematics
19	initiative established pursuant to section 263.8A:
20	\$ 240,925
21	481,849
22	m. Iowa flood center
23	For the Iowa flood center for use by the university's college
24	of engineering pursuant to section 466C.1:
25	\$ 750,000
26	1,500,000
27	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
28	a. General university
29	For salaries, support, maintenance, equipment, financial
	aid, and miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
32	
33	182,181,852
34	
35	b. Agricultural experiment station
33	b. Agricultural experiment station

,	Now the equipulational emperiment station selection support
1	For the agricultural experiment station salaries, support,
2	maintenance, and miscellaneous purposes, and for not more than
3	the following full-time equivalent positions:
4	\$ 14,943,439
5	<u>29,886,877</u>
6	FTEs 546.98
7	c. Cooperative extension service in agriculture and home
8	economics
9	For the cooperative extension service in agriculture
10	and home economics salaries, support, maintenance, and
11	miscellaneous purposes, and for not more than the following
12	full-time equivalent positions:
13	\$ 9,133,361
14	18,266,722
15	
16	d. Leopold center
17	For agricultural research grants at Iowa state university of
18	science and technology under section 266.39B, and for not more
19	than the following full-time equivalent positions:
20	\$ 198,709
21	397,417
22	
23	e. Livestock disease research
24	For deposit in and the use of the livestock disease research
25	fund under section 267.8:
26	\$ 86,422
27	172,844
28	4. UNIVERSITY OF NORTHERN IOWA
29	a. General university
30	For salaries, support, maintenance, equipment, financial
31	aid, and miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
33	
34	94,276,732
35	FTEs 1,447.50

1	b. Recycling and reuse center
2	For purposes of the recycling and reuse center, and for not
3	more than the following full-time equivalent positions:
4	**************************************
5	175,256
6	FTEs 3.00
7	c. Science, technology, engineering, and mathematics (STEM)
8	collaborative initiative
9	For purposes of the science, technology, engineering,
10	and mathematics (STEM) collaborative initiative established
11	pursuant to section 268.7, and for not more than the following
12	full-time equivalent positions:
13	\$ 2,600,000
14	5,200,000
15	FTEs 6.20
16	(1) Except as otherwise provided in this lettered
17	paragraph, the moneys appropriated in this lettered paragraph
18	shall be expended for salaries, staffing, institutional
19	support, activities directly related to recruitment of
20	kindergarten through grade 12 mathematics and science teachers,
21	and for ongoing mathematics and science programming for
22	students enrolled in kindergarten through grade 12.
23	(2) The university of northern Iowa shall work with the
24	community colleges to develop STEM professional development
25	programs for community college instructors and STEM curriculum
26	development.
27	(3) From the moneys appropriated in this lettered
28	paragraph, not less than $\$250,000$ $\$500,000$ shall be used to
29	provide technology education opportunities to high school,
30	career academy, and community college students through a
31	public-private partnership, as well as opportunities for
32	students and faculties at these institutions to secure
33	broad-based information technology certification. The
34	partnership shall provide all of the following:

35 (a) A research-based curriculum.

1	(b) Online access to the curriculum.
2	(c) Instructional software for classroom and student use.
3	(d) Certification of skills and competencies in a broad base
4	of information technology-related skill areas.
5	(e) Professional development for teachers.
6	(f) Deployment and program support, including but not
7	limited to integration with current curriculum standards.
8	(4) Notwithstanding section 8.33, of the moneys
9	appropriated in this paragraph "c" that remain unencumbered
10	or unobligated at the close of the fiscal year, an amount
11	equivalent to not more than 5 percent of the amount
12	appropriated in this paragraph "c" shall not revert but shall
13	remain available for expenditure for the purposes designated
14	until the close of the succeeding fiscal year.
15	d. Real estate education program
16	For purposes of the real estate education program, and for
17	not more than the following full-time equivalent position:
18	\$ 62,651
19	125,302
20	FTEs 1.00
21	5. STATE SCHOOL FOR THE DEAF
22	For salaries, support, maintenance, and miscellaneous
	purposes, and for not more than the following full-time
	equivalent positions:
	\$ 4,754,629
26	9,509,257
27	FTEs 126.60
28	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
29	For salaries, support, maintenance, and miscellaneous
	purposes, and for not more than the following full-time
	equivalent positions:
32	\$ 1,982,344
33	3,964,688
	THES 62.87
35	7. TUITION AND TRANSPORTATION COSTS

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1
      For payment to local school boards for the tuition and
 2 transportation costs of students residing in the Iowa braille
 3 and sight saving school and the state school for the deaf
 4 pursuant to section 262.43 and for payment of certain clothing,
 5 prescription, and transportation costs for students at these
 6 schools pursuant to section 270.5:
                                                               <del>5,882</del>
 8
                                                              11,763
 9
      8. LICENSED CLASSROOM TEACHERS
10
      For distribution at the Iowa braille and sight saving school
11 and the Iowa school for the deaf based upon the average yearly
12 enrollment at each school as determined by the state board of
13 regents:
                                                              41,025
15
                                                              82,049
16
      Sec. 6. Section 284.13, subsection 1, paragraphs a, b, c, d,
17 and f, Code 2016, are amended to read as follows:
18
      a. For the fiscal year beginning July 1, 2015 2016, and
19 ending June 30, <del>2016</del> 2017, to the department of education, the
20 amount of eight hundred forty-six thousand two hundred fifty
21 dollars for the issuance of national board certification awards
22 in accordance with section 256.44. Of the amount allocated
23 under this paragraph, not less than eighty-five thousand
24 dollars shall be used to administer the ambassador to education
25 position in accordance with section 256.45.
      b. For the fiscal year beginning July 1, 2015 2016, and
27 ending June 30, <del>2016</del> 2017, an amount up to four million
28 twenty-one thousand eight hundred seventy-five dollars
29 for first-year and second-year beginning teachers, to the
30 department of education for distribution to school districts
31 and area education agencies for purposes of the beginning
32 teacher mentoring and induction programs. A school district or
33 area education agency shall receive one thousand three hundred
34 dollars per beginning teacher participating in the program.
35 If the funds appropriated for the program are insufficient to
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1 pay mentors, school districts, and area education agencies
 2 as provided in this paragraph, the department shall prorate
 3 the amount distributed to school districts and area education
 4 agencies based upon the amount appropriated. Moneys received
 5 by a school district or area education agency pursuant to
 6 this paragraph shall be expended to provide each mentor with
 7 an award of five hundred dollars per semester, at a minimum,
 8 for participation in the school district's or area education
 9 agency's beginning teacher mentoring and induction program;
10 to implement the plan; and to pay any applicable costs of the
11 employer's share of contributions to federal social security
12 and the Iowa public employees' retirement system or a pension
13 and annuity retirement system established under chapter 294,
14 for such amounts paid by the district or area education agency.
15
         For the fiscal year beginning July 1, 2015 2016, and
16 ending June 30, <del>2016</del> 2017, up to seven hundred eighty-six
17 thousand eight hundred sixteen dollars to the department for
18 purposes of implementing the professional development program
19 requirements of section 284.6, assistance in developing model
20 evidence for teacher quality committees established pursuant to
21 section 284.4, subsection 1, paragraph c, and the evaluator
22 training program in section 284.10. A portion of the funds
23 allocated to the department for purposes of this paragraph may
24 be used by the department for administrative purposes and for
25 not more than four full-time equivalent positions.
26
      d. For the fiscal year beginning July 1, 2015 2016, and
27 ending June 30, 2016 2017, an amount up to one million one
28 hundred thirty-six thousand four hundred ten dollars to
29 the department for the establishment of teacher development
30 academies in accordance with section 284.6, subsection 10. A
31 portion of the funds allocated to the department for purposes
32 of this paragraph may be used for administrative purposes.
      f. For the fiscal year beginning July 1, 2016 2017,
34 and for each subsequent fiscal year, to the department of
35 education, ten million dollars for purposes of implementing
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- 1 the supplemental assistance for high-need schools provisions
- 2 of section 284.11. Annually, of the moneys allocated to
- 3 the department for purposes of this paragraph, up to one
- 4 hundred thousand dollars may be used by the department for
- 5 administrative purposes and for not more than one full-time
- 6 equivalent position.
- 7 Sec. 7. Section 284.13, subsection 1, paragraph e,
- 8 subparagraph (1), subparagraph division (b), Code 2016, is
- 9 amended to read as follows:
- 10 (b) For the fiscal year beginning July 1, 2016, and ending
- 11 June 30, 2017, fifty million six hundred thousand dollars.
- 12 DIVISION II
- 13 STATE PERCENT OF GROWTH FOR FY 2016-2017 AND AREA EDUCATION
- 14 AGENCY PAYMENTS
- 15 Sec. 8. Section 257.8, subsections 1 and 2, Code 2016, are
- 16 amended to read as follows:
- 1. State percent of growth. The state percent of growth for
- 18 the budget year beginning July 1, 2013, is two percent. The
- 19 state percent of growth for the budget year beginning July 1,
- 20 2014, is four percent. The state percent of growth for the
- 21 budget year beginning July 1, 2015, is one and twenty-five
- 22 hundredths percent. The state percent of growth for the budget
- 23 year beginning July 1, 2016, is two and forty-five hundredths
- 24 percent. The state percent of growth for each subsequent
- 25 budget year shall be established by statute which shall be
- 26 enacted within thirty days of the submission in the year
- 27 preceding the base year of the governor's budget under section
- 28 8.21. The establishment of the state percent of growth for a
- 29 budget year shall be the only subject matter of the bill which
- 30 enacts the state percent of growth for a budget year.
- 31 2. Categorical state percent of growth. The categorical
- 32 state percent of growth for the budget year beginning July 1,
- 33 2013, is two percent. The categorical state percent of growth
- 34 for the budget year beginning July 1, 2014, is four percent.
- 35 The categorical state percent of growth for the budget year

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- 1 beginning July 1, 2015, is one and twenty-five hundredths
- 2 percent. The categorical state percent of growth for the
- 3 budget year beginning July 1, 2016, is two and forty-five
- 4 hundredths percent. The categorical state percent of growth
- 5 for each budget year shall be established by statute which
- 6 shall be enacted within thirty days of the submission in the
- 7 year preceding the base year of the governor's budget under
- 8 section 8.21. The establishment of the categorical state
- 9 percent of growth for a budget year shall be the only subject
- 10 matter of the bill which enacts the categorical state percent
- 11 of growth for a budget year. The categorical state percent of
- 12 growth may include state percents of growth for the teacher
- 13 salary supplement, the professional development supplement,
- 14 the early intervention supplement, and the teacher leadership
- 15 supplement.
- 16 Sec. 9. Section 257.35, subsection 4, Code 2016, is amended
- 17 by striking the subsection and inserting in lieu thereof the
- 18 following:
- 19 4. a. Notwithstanding subsection 1, and in addition to the
- 20 reduction applicable pursuant to subsection 2, the state aid
- 21 for area education agencies and the portion of the combined
- 22 district cost calculated for these agencies for each of the
- 23 following fiscal years is reduced by the following amounts:
- 24 (1) For the fiscal year beginning July 1, 2007, and ending
- 25 June 30, 2008, five million two hundred fifty thousand dollars.
- 26 (2) For each fiscal year of the period beginning July
- 27 1, 2008, and ending June 30, 2011, two million five hundred
- 28 thousand dollars.
- 29 (3) For the fiscal year beginning July 1, 2011, and ending
- 30 June 30, 2012, twenty million dollars.
- 31 (4) For the fiscal year beginning July 1, 2012, and ending
- 32 June 30, 2013, twenty million dollars.
- 33 (5) For each fiscal year of the period beginning July 1,
- 34 2013, and ending June 30, 2017, fifteen million dollars.
- 35 b. The reduction for each fiscal year specified in this

- 1 subsection for an area education agency shall be prorated based
- 2 on the reduction that the agency received in the fiscal year
- 3 beginning July 1, 2003.
- 4 Sec. 10. Section 257.35, subsections 5, 6, 7, 8, 9, and 10,
- 5 Code 2016, are amended by striking the subsections.
- 6 Sec. 11. CODE SECTION 257.8 IMPLEMENTATION. The
- 7 requirements of section 257.8, subsections 1 and 2, regarding
- 8 the enactment of bills establishing the regular program state
- 9 percent of growth and the categorical state percent of growth
- 10 within thirty days of the submission in the year preceding the
- 11 base year of the governor's budget and regarding the subject
- 12 matter limitation of such bills do not apply to this Act.
- 13 Sec. 12. EFFECTIVE UPON ENACTMENT. This division of this
- 14 Act, being deemed of immediate importance, takes effect upon
- 15 enactment.
- 16 DIVISION III
- 17 WORKFORCE TRAINING PROGRAMS APPROPRIATIONS FY 2016-2017
- 18 Sec. 13. 2015 Iowa Acts, chapter 140, section 29, is amended
- 19 to read as follows:
- 20 SEC. 29. There is appropriated from the Iowa skilled worker
- 21 and job creation fund created in section 8.75 to the following
- 22 departments, agencies, and institutions for the fiscal year
- 23 beginning July 1, 2016, and ending June 30, 2017, the following
- 24 amounts, or so much thereof as is necessary, to be used for the
- 25 purposes designated:
- 26 1. DEPARTMENT OF EDUCATION
- 27 a. For deposit in the workforce training and economic
- 28 development funds created pursuant to section 260C.18A:
- 29 \$ 7,550,000
- <u>15,100,000</u>
- 31 From the moneys appropriated in this lettered paragraph "a",
- 32 not more than \$50,000 \$100,000 shall be used by the department
- 33 for administration of the workforce training and economic
- 34 development funds created pursuant to section 260C.18A.
- 35 b. For distribution to community colleges for the purposes

- 5 (1) From the moneys appropriated in this lettered paragraph 6 "b", \$1,941,500 \$3,883,000 shall be allocated pursuant to the 7 formula established in section 260C.18C.
- 8 (2) From the moneys appropriated in this lettered paragraph 9 "b", not more than \$75,000 \$150,000 shall be used by the 10 department for implementation of adult education and literacy 11 programs pursuant to section 260C.50.
- 12 (3) From the moneys appropriated in this lettered paragraph
 13 "b", not more than \$733,500 \$1,467,000 shall be distributed as
 14 grants to community colleges for the purpose of adult basic
 15 education programs for students requiring instruction in
 16 English as a second language. The department shall establish
 17 an application process and criteria to award grants pursuant to
 18 this subparagraph to community colleges. The criteria shall be
 19 based on need for instruction in English as a second language
 20 in the region served by each community college as determined by
 21 factors including data from the latest federal decennial census
 22 and outreach efforts to determine regional needs.
- (4) From the moneys appropriated in this lettered paragraph
 "b", \$105,000 \$210,000 shall be transferred to the department
 of human services for purposes of administering a pilot project
 to provide access to international resources to Iowans and new
 Iowans to provide economic and leadership development resulting
 in Iowa being a more inclusive and welcoming place to live,
 work, and raise a family. The pilot project shall provide
 supplemental support services for international refugees to
 improve learning, English literacy, life skills, cultural
 competencies, and integration in a county with a population
 over 350,000 as determined by the 2010 federal decennial
 census. The department of human services shall utilize a
 request for proposals process to identify the entity best

1	qualified to implement the pilot project.
2	c. For accelerated career education program capital
3	projects at community colleges that are authorized under
4	chapter 260G and that meet the definition of the term "vertical
5	infrastructure" in section 8.57, subsection 5, paragraph "c":
6	\$ 3,000,000
7	6,000,000
8	d. For deposit in the pathways for academic career and
9	employment fund established pursuant to section 260H.2:
10	\$ 2,500,000
11	5,000,000
12	e. For deposit in the gap tuition assistance fund
13	established pursuant to section 260I.2:
14	\$ 1,000,000
15	2,000,000
16	f. For deposit in the statewide work-based learning
17	intermediary network fund created pursuant to section 256.40:
18	\$ 750,000
19	1,500,000
20	From the moneys appropriated in this lettered paragraph "f",
21	not more than \$25,000 \$50,000 shall be used by the department
22	for expenses associated with the activities of the secondary
23	career and technical programming task force convened pursuant
24	to this Act.
25	g. For support costs associated with administering a
26	workforce preparation outcome reporting system for the purpose
27	of collecting and reporting data relating to the educational
28	and employment outcomes of workforce preparation programs
29	receiving moneys pursuant to this subsection:
30	\$ 100,000
31	200,000
32	2. COLLEGE STUDENT AID COMMISSION
33	For purposes of providing skilled workforce shortage tuition
34	grants in accordance with section 261.130:
35	\$ 2,500,000

5,000,000

- 2 3. Notwithstanding section 8.33, moneys appropriated
- 3 in this section of this Act that remain unencumbered or
- 4 unobligated at the close of the fiscal year shall not revert
- 5 but shall remain available for expenditure for the purposes
- 6 designated until the close of the succeeding fiscal year.
- 7 EXPLANATION
- 8 The inclusion of this explanation does not constitute agreement with 9 the explanation's substance by the members of the general assembly.
- 10 This bill appropriates moneys for fiscal year 2016-2017
- 11 from the general fund of the state to the college student aid
- 12 commission, the department for the blind, the department of
- 13 education, and the state board of regents and its institutions;
- 14 sets the state percent of growth for school districts; and
- 15 reduces payments to the area education agencies. The bill is
- 16 organized by divisions.
- 17 DIVISION I FY 2016-2017. The bill appropriates to the
- 18 department for the blind for its administration.
- 19 The bill includes appropriations to the college student
- 20 aid commission for general administrative purposes, the loan
- 21 repayment program for health care professionals, the national
- 22 guard educational assistance program, the teacher shortage
- 23 loan forgiveness program, the all Iowa opportunity foster care
- 24 grant and scholarship programs, the registered nurse and nurse
- 25 educator loan forgiveness program, the barber and cosmetology
- 26 arts and sciences tuition grant program, the teach Iowa scholar
- 27 program, the rural Iowa primary care loan repayment program,
- 28 and the rural Iowa advanced registered nurse practitioner and
- 29 physician assistant loan repayment program.
- 30 The bill modifies the standing appropriations for Iowa
- 31 tuition grants for students attending nonprofit and for-profit
- 32 institutions and for vocational technical tuition grants.
- The bill appropriates moneys to the department of education
- 34 for purposes of the department's general administration,
- 35 vocational education administration, division of vocational

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1 rehabilitation services including independent living programs, 2 the entrepreneurs with disabilities program, and independent 3 living centers, state library for general administration 4 and the enrich Iowa program, public broadcasting division, 5 regional telecommunications councils, vocational education to 6 secondary schools, school food service, early childhood Iowa 7 fund, expansion of the federal Individuals with Disabilities 8 Education Improvement Act birth through age three services, 9 early head start projects, textbooks for nonpublic school 10 pupils, the student achievement and teacher quality program, 11 jobs for America's graduates specialists, attendance center 12 performance assessment, the beginning administrator mentoring 13 and induction program, the English language literacy for all 14 grant program, the online state job posting system, support 15 for education commissions and councils, area education 16 agency support system, successful progression for early 17 readers, an early warning system for literacy, Iowa reading 18 research center, implementation competency-based education 19 recommendations, distribution to the midwestern higher 20 education compact to pay Iowa's member state annual obligation, 21 area education agencies, and community colleges. 22 The bill appropriates moneys to the state board of 23 regents for the board office and for the board's activities, 24 universities' general operating budgets; the southwest Iowa 25 regents resource center; the northwest Iowa regents resource 26 center; the quad-cities graduate studies center; Iowa public 27 radio; the state university of Iowa; Iowa state university of 28 science and technology; the university of northern Iowa (UNI); 29 and for the Iowa school for the deaf and the Iowa braille and 30 sight saving school, including tuition and transportation costs 31 for students residing in the schools and licensed classroom 32 teachers. The bill authorizes carryover of a certain amount 33 of the moneys appropriated for the UNI science, technology, 34 engineering, and mathematics collaborative initiative to be 35 used for the same purposes in the succeeding fiscal year.

- 1 The bill allows the state board of regents to use
- 2 indebtedness to finance certain projects resulting in energy
- 3 savings.
- 4 The bill also requires the department of administrative
- 5 services to pay the state school for the deaf and the Iowa
- 6 braille and sight saving school moneys collected from counties
- 7 for expenses related to prescription drug costs for students
- 8 attending the schools.
- 9 DIVISION II STATE PERCENT OF GROWTH FOR FY 2016-2017 AND
- 10 AREA EDUCATION AGENCY PAYMENTS. The bill establishes a state
- 11 percent of growth of 2.45 percent for the school budget year
- 12 beginning July 1, 2016.
- 13 The bill establishes a categorical state percent of growth
- 14 of 2.45 percent for the school budget year beginning July 1,
- 15 2016.
- 16 The requirements of Code section 257.8 regarding the
- 17 enactment of bills establishing the regular program state
- 18 percent of growth and the categorical state percent of growth
- 19 within 30 days of the submission in the year preceding the base
- 20 year of the governor's budget and regarding the subject matter
- 21 limitations of such bills do not apply to the bill.
- 22 The bill also amends statute to continue to provide for FY
- 23 2016-2017 a reduction of \$15 million in state aid for area
- 24 education agencies and the portion of combined district cost
- 25 calculated for these agencies.
- 26 Division II takes effect upon enactment.
- 27 DIVISION III WORKFORCE TRAINING PROGRAMS —
- 28 APPROPRIATIONS FY 2016-2017. The bill appropriates moneys from
- 29 the Iowa skilled worker and job creation fund to the department
- 30 of education and the college student aid commission.